

Year	Duboistown Sewer Rate (per EDU)	
2005	\$	41.67
2006	\$	41.67
2007	\$	41.67
2008	\$	50.00
2009	\$	50.00
2010	\$	65.00
2011	\$	65.00
2012	\$	65.00
2013	\$	65.00
2014	\$	65.00
2015	\$	70.00
2016	\$	72.50
2017	\$	72.50
2018	\$	72.50
2019	\$	72.50
2020	\$	72.50
2021	\$	72.50
2022	\$	72.50
2023	\$	72.50

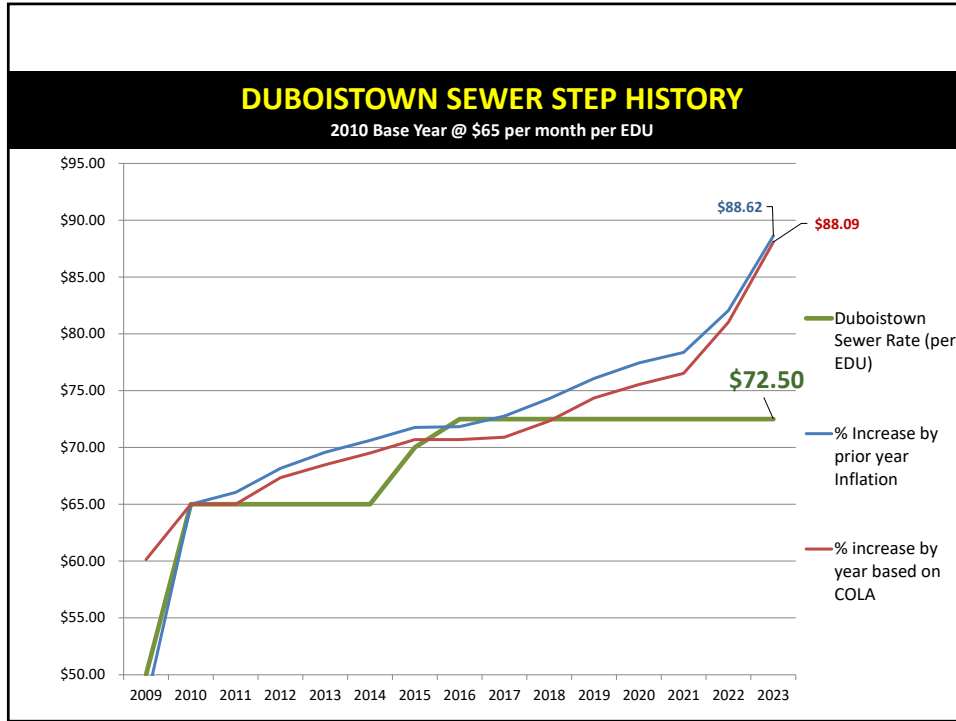
SEWER RATE HISTORY

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Duboistown Sewer Rates – 7 years with no increase


Year	Duboistown Sewer Rate (per EDU)		Inflation (US annual CPI)	COLA
2010	\$	65.00	-0.4%	0.0%
2011	\$	65.00	1.6%	0.0%
2012	\$	65.00	3.2%	3.6%
2013	\$	65.00	2.1%	1.7%
2014	\$	65.00	1.5%	1.5%
2015	\$	70.00 (7.7% increase)	1.6%	1.7%
2016	\$	72.50 (3.6% increase)	0.1%	0.0%
2017	\$	72.50	1.3%	0.3%
2018	\$	72.50	2.1%	2.0%
2019	\$	72.50	2.4%	2.8%
2020	\$	72.50	1.8%	1.6%
2021	\$	72.50	1.2%	1.3%
2022	\$	72.50	4.7%	5.9%
2023	\$	72.50	8.0%	8.7%

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Year	Duboistown Sewer Rate (per EDU)
2005	\$ 41.67
2006	\$ 41.67
2007	\$ 41.67
2008	\$ 50.00
2009	\$ 50.00
2010	\$ 65.00
2011	\$ 65.00
2012	\$ 65.00
2013	\$ 65.00
2014	\$ 65.00
2015	\$ 70.00
2016	\$ 72.50
2017	\$ 72.50
2018	\$ 72.50
2019	\$ 72.50
2020	\$ 72.50
2021	\$ 72.50
2022	\$ 72.50
2023	\$ 72.50



SEWER RATE INCREASES
 Cumulative % increase
 in Sewer Rates
2010 to 2023 = 11.5%

Over same period:
 COLA = 31.1%
 CPI = 31.6%

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Year	Duboistown Sewer Rate (per EDU)	% Increase by prior year Inflation	% increase by year based on COLA
2010	\$ 65.00	baseline year \$ 65.00	\$ 65.00
2011	\$ 65.00	\$ 66.04	\$ 65.00
2012	\$ 65.00	\$ 68.15	\$ 67.34
2013	\$ 65.00	\$ 69.58	\$ 68.48
2014	\$ 65.00	\$ 70.63	\$ 69.51
2015	\$ 70.00	\$ 71.76	\$ 70.69
2016	\$ 72.50	\$ 71.83	\$ 70.69
2017	\$ 72.50	\$ 72.76	\$ 70.91
2018	\$ 72.50	\$ 74.29	\$ 72.32
2019	\$ 72.50	\$ 76.07	\$ 74.35
2020	\$ 72.50	\$ 77.44	\$ 75.54
2021	\$ 72.50	\$ 78.37	\$ 76.52
2022	\$ 72.50	\$ 82.06	\$ 81.04
2023	\$ 72.50	\$ 88.62	\$ 88.09
2024	\$ 80.00	\$ 92.17	\$ 90.90

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Duboisstown Sewer Rate

593 EDUs Billable Units

Revenue Targets

- Increase revenue to cover
- Expenses
- Projects
- Capital Fund/Reserves

\$17,700 for each \$2.50 per month increase

- \$2.50/EDU/month x 590 EDU x 12 months
- Revenue slightly less Prepay Discount (5%)

\$72.50 → \$80.00 per EDU – Gains ~\$50,000 annually

- Household increase \$90 more annually
- \$7.50/EDU/month x 590 EDU x 12 months

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SEWER FIXED RATE – STEP INCREASES

- Not increased annually
- Flight & Landing
 - In lieu of small but frequent %'s
- “Increase and rest” on landing
 - Rested too long at one place
 - Must jump to a landing
- Budget Process
 - Debt – fixed costs
 - Rising Costs – Inflation!
 - Increased Regulations
 - Aging infrastructure
 - Necessary Project
 - Capital set aside - depleted

