

**BOROUGH OF DUBOISTOWN
07 STORMWATER FUND 2024 BUDGET**

**REVENUE
ACCT. NO.**

LINE ITEM

MS4 STORMWATER REVENUE		
354.050	STORMWATER IMPLEMENTATION	\$70,000.00
354.051	STORMWATER BMP IMPLENENTATION	\$11,513.45
SUBTOTAL		\$81,513.45

EXPENSES

MS4 STORMWATER		
436.431	CLEANING OF STREETS GUTTERS GRINDERS	\$13,000.00
436.436	STORM DRAINS	\$10,000.00
436.430	ADMINISTRATION	\$15,000.00
436.416	PUBLIC EDUCATION	\$0.00
436.417	RETENTION POND MAINTENANCE	\$6,000.00
436.446	TECHNICAL SUPPORT	\$0.00
436.447	ENGINEERING	\$10,000.00
436.448	LEGAL EXPENSES	\$0.00
436.449	TRAINING	\$0.00
436.110	MANAGER WAGES	\$16,738.80
436.111	SALARIES/WAGES-BOROUGH TREASURER/ACC ASS	\$0.00
436.115	PART TIME HELP-EXTRA HELP/PT RECEPTIONIS	\$0.00
436.210	OFFICE SUPPLIES	\$0.00
436.253	MAINT/REPAIR-PS/CATCH BASINS/STRMWTR SYS	\$0.00
436.260	SMALL TOOLS/EQUIPMENT-MINOR EQUIPT	\$0.00
436.610	CAPITAL CONSTRUCTION CONTRACTS	\$0.00
436.741	VACTOR TRUCK LEASE PAYMT(PAYS FR SWR CKG	\$0.00
SUBTOTAL		\$70,738.80

TOTAL REVENUE	\$81,513.45
TOTAL EXPENSES	\$70,738.80
DIFFERENCE	\$10,774.65

07 STORMWATER FUND 2024 BUDGET

We have a project on Riverside Drive, Arlington Street and Brown Street which is shared stormwater project that LCWSA, South Williamsport and Duboistown are working on together. The three entities are in an authority together and have been working on this project together. We did get approximately \$600,000 grant money to fund this project. We may have some engineering cost involved. As we progress updates will be given to council.

NOTES:

Gordon Street Project has Stormwater, Sewer and infrastructure that needs repaired. The entire project is estimated as \$798,854.33 Part of this project is stormwater and the amount that is stormwater is \$345,815.00. Manager has applied for Local Share Grant with no match for the entire amount and Multimodel grant was also applied for with a match.

NOTES:

During the year of 2024 we will be logging our time spent in Stormwater to be able to budget a percentage of other employees salary to come from this budget. For 2024 Manager will have budgeted a quarter of her time in stormwater for this year and adjust it for 2025 if findings prove otherwise.

NOTES:

adjusted AMB
12/6/2023