

**BOROUGH OF DUBOISTOWN**  
**01 GENERAL FUND REVENUE 2024 BUDGET**

ACCT. NO.	LINE ITEM	2024 BUDGET
<b>301</b>	<b><u>REAL PROPERTY TAXES</u></b>	
301.001	TRANSFER FROM FUND BALANCE	\$0.00
301.100	REAL ESTATE TAXES -CURRENT YEAR	\$317,550.00
301.200	REAL ESTATE TAXES -PRIOR YEAR	\$0.00
301.400	REAL ESTATE TAXES -DELINQUENT	\$0.00
301.600	REAL ESTATE TAXES -INTERUIM	\$0.00
301.700	FIRE TAX -CURRENT YEAR	\$35,988.00
301.800	FIRE TAX -INTERUIM	\$0.00
301.900	FIRE TAX-PRIOR YEAR	\$0.00
	SUBTOTAL	\$353,538.00
<b>310</b>	<b><u>LOCAL TAX ENABLING ACT (511) TAXES</u></b>	<b>2024 BUDGET</b>
310.100	REAL ESTATE TRANSFER TAX	\$0.00
310.210	EARNED INCOME TAX	\$168,000.00
310.510	LST (LOCAL SERVICES TAX)	\$6,000.00
	SUBTOTAL	\$174,000.00
<b>320</b>	<b><u>LICENSES AND PERMITS</u></b>	<b>2024 BUDGET</b>
321.800	CABLE TELEVISION FRANCHISE	\$18,000.00
	SUBTOTAL	\$18,000.00
<b>330</b>	<b><u>FINES &amp; FORFEITS</u></b>	<b>2024 BUDGET</b>
331.110	MOTOR VEHICLE VIOLATIONS	\$0.00
331.120	ORDINANCE VIOLATIONS	\$0.00
331.130	STATE POLICE REIMBURSEMENTS	\$0.00
331.300	PARKING VIOLATIONS	\$0.00
	SUBTOTAL	\$0.00
<b>340</b>	<b><u>INTEREST &amp; RENTS</u></b>	<b>2024 BUDGET</b>
341.010	INTEREST EARNINGS CHECKING	\$0.00
341.200	INTEREST EARNINGS SAVINGS	\$0.00
341.001	PLIGIT GF INTEREST EARNINGS	\$0.00
341.200	LIEN PAYOFFS	\$0.00
341.300	LEASE OF SPACE	\$7,462.80
	SUBTOTAL	\$7,462.80

<b>399</b>	<b>BALANCE FORWARDS</b>	<b>2024 BUDGET</b>
399.100	BALANCE FORWARD CHECKING	\$0.00
399.106	BALANCE FORWARD SAVINGS	\$0.00
399.105	BALANCE FORWARD PAYROLL	\$0.00
SUBTOTAL		\$0.00

<b>ACCT. NO.</b>	<b>LINE ITEM</b>	<b>2024 BUDGET</b>
<b>350</b>	<b>INTERGOVERNMENTAL REVENUES</b>	
352.530	OTHER FEDERAL FUNDING	\$80,000.00
354.000	ACT 13	\$24,417.42
354.040	DIRT AND GRAVEL GRANT	\$70,920.00
354.090	MISC GRANTS	\$0.00
354.100	PEMA/FEMA GRANT	\$0.00
355.020	CURRENT YEAR LIQUID FUELS	\$31,443.86
355.021	TURNBACK	\$5,960.00
355.080	LIQUID & MALT BEVERAGE REFUNDS	\$300.00
355.120	PENSION STATE ALLOCATION	\$0.00
357.010	LOCAL GRANTS	\$0.00
SUBTOTAL		\$213,041.28

<b>360</b>	<b>CONSTRUCTION PERMITS/FEES/LICENSE</b>	<b>2024 BUDGET</b>
361.300	ZONING FEES PLAN SUBMITTALS	\$0.00
361.305	PROPERTY MAINTENANCE REIMBURSEMENTS	\$0.00
361.306	STREET OPENING/CURB CUT PERMIT	\$0.00
361.320	FEES - ENGINEERING/LEGAL REVIEW REIMBURSEMENTS	\$0.00
361.331	STORMWATER PERMITS	\$0.00
362.410	BUILDING PERMIT (CODESINC)	\$0.00
SUBTOTAL		\$0.00

<b>380</b>	<b>MISCELLANEOUS REVENUE/REIMBURSEMENT</b>	<b>2024 BUDGET</b>
387.000	CONTRIBUTIONS/DONATIONS	\$0.00
380.012	MISC. REIMBURSEMENTS	\$0.00
380.013	REBATE FOR ELECTRIC/GAS	\$0.00
380.015	RECYCLING	\$0.00
380.016	SALE OF PROPERTY/SUPPLIES	\$0.00
SUBTOTAL		\$0.00

<b><u>TOTAL RECEIPTS</u></b>		<b>\$766,042.08</b>
------------------------------	--	---------------------

adjusted AMB  
12/7/2023